

Proposed APS Implementation Plan FY22-FY51

Component	Contractor/ In-House	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
		22	23	24	25	26	27	28	29	30	31
New signals/SIPs	Contractor	100	100	100	100	100	100	100	100	100	100
Community Requests (211 locations)	Contractor	15	45	45	45	61	0	0	0	0	0
EPP Retrofits (511 locations)	Contractor	35	105	105	105	111	0	0	0	0	0
	In-House	10	10	10	10	10	0	0	0	0	0
Remediation of New signals from 2015-2019 (424 locations)	Contractor	35	105	105	105	74	0	0	0	0	0
LPI Retrofits	Contractor	25	80	80	80	89	125	125	125	125	125
	In-House	15	15	15	15	15	25	25	25	25	25
Neighborhood Zones, SIPs, New Community Requests, Ranked Intersections	Contractor	40	40	40	40	40	250	250	250	250	250
Subtotal Contractor Installations		250	475	475	475	475	475	475	475	475	475
Subtotal In-House Installations		25	25	25	25	25	25	25	25	25	25
Total		275	500	500	500	500	500	500	500	500	500
Approx. # APS at end of FY		1,024	1,524	2,024	2,524	3,024	3,524	4,024	4,524	5,024	5,524
Approx. # of Signalized Intersections¹		13,520	13,610	13,700	13,790	13,880	13,970	14,060	14,150	14,240	14,330

¹90 New Signals/year are projected in FY22-FY35 and 50 New Signals/year are projected FY36-FY51

FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
475	475	475	475	475	475	475	475	475	475	475	475	475	475	475	475
25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
6,024	6,524	7,024	7,524	8,024	8,524	9,024	9,524	10,024	10,524	11,024	11,524	12,024	12,524	13,024	13,524
14,420	14,510	14,600	14,690	14,740	14,790	14,840	14,890	14,940	14,990	15,040	15,090	15,140	15,190	15,240	15,290

FY	FY	FY	FY
48	49	50	51
100	100	100	100
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
125	125	125	125
25	25	25	25
250	250	250	250
475	475	475	475
25	25	25	25
500	500	500	500
14,024	14,524	15,024	15,524
15,340	15,390	15,440	15,490